

**CITY OF STOCKTON  
SUBSTANTIAL AMENDMENT TO FY 2020-2021 ACTION PLAN**

**AP 15 Anticipated Resources:** Annual Action Plan is substantially amended to allocate CDBG and ESG funds to the following eligible CDBG-CV1 and ESG-CV1 & CV2 funds to the following eligible activities that prevent and respond to the spread of COVID-19.

<b>Program</b>	<b>Activity</b>	<b>Amount</b>	<b>Expected Amt. Available</b>	<b>Objective</b>
CDBG-CV1	Small Business Relief Grant Program	\$1,200,000	One-time award	LMJ/Urgent Need
CDBG-CV1	Healthy (Safe) Stockton Initiative Partner with Visit Stockton and local Chambers to support small businesses by developing COVID -19 safety protocols, educational materials, and marketing for reopening and serving patrons.	\$100,000	One-time award	LMJ/Urgent Need
CDBG-CV1	\$63,429 Restaurant Outdoor Dining and Retail Initiative Provide funding to support outdoor dining, and to address COVID 19 barriers for temporary street closures, furniture, fencing, parklets, menu boards/paper menus, etc., Funds will go directly to restaurants and/or through business associations such as DSA or MMID.	\$63,429	One-time award	LMJ/Urgent Need
CDBG-CV1	Venue Preparedness Prepare for the opening of the Arena and Ballpark and support the accommodation of social distancing measures and COVID 19 mitigation and containment measures.	\$100,000	One-time award	LMJ/Urgent Need
CDBG-CV1	Business Economic Development Assistance to provide COVID-19 related Businesses financial assistance in the form of grants or loans for small businesses to provide short term capital assistance to enable retention of jobs held by low-and moderate-income persons and to minimize job loss caused by COVID 19 business closures.	\$150,000	One-time award	LMJ/Urgent Need
CDBG-CV1	CDBG Planning Administrative	\$403,357	One-time Award	21A/Urgent Need

Program	Activity	Amount	Expected	Objective
ESG-CV1 & CV2	<b>Supplies, Equipment &amp; Transportation</b> Funding will be provided for the purchase of hygiene/personal protection products, cots, portable restrooms, handwashing stations, for the City, nonprofits, and Stockton's affordable housing developments that house low-income tenants.	\$500,094	One-time award	LMC/Urgent Need
ESG-CV1 & CV2	<b>Homeless Encampment/Street Outreach</b> Establishment of a mobile medical clinic staffed with medical personnel physician and/or nurse practitioner, case managers, and funding to continue the Hot Teams with the Police and Fire Departments (coordinated efforts with mobile clinic). Purchase of portable showers and laundry facilities.	\$2 Million	One-time award	LMC/Urgent Need
ESG-CV1 & CV2	<b>Stockton Shelter Expanded Homeless Services and Staffing</b> Establishment of an onsite medical clinic, along with staffing and supplies for two (2) years (medical assistant, case manager, outreach case managers) to ensure adequate medical screenings to stop the spread of COVID19, and to provide funding for supplies to Gospel Rescue Center's onsite clinic.	\$1.5 Million	One-time Award	LMC/Urgent Need
ESG-CV1 & CV2	<b>Notice of Funding Availability (NOFA)</b> City will seek proposals from agencies that provide supportive services and homelessness prevention assistance, such as rapid rehousing or rental and/or mortgage assistance, meal preparation, coordinated medical care, and support to smaller shelters to contain and prevent the spread of COVID 19.	\$2.345 Million	One-time Award	LMC/Urgent Need
ESG-CV1 & CV2	ESG Program Administration	\$604,120	One-time Award	Urgent Need

**FY 2020-2021 Annual Action Plan**

**AP-35** Expected Resources **\$2,016,786 in CDBG-CV1** and **\$7,050,104 in ESG-CV1 & CV2**

**AP20** Goals A new Action Plan goal is added. Goal #5: Support disaster response and recovery activities in the event of a local, state, or national disaster or emergency, such as the COVID-19 pandemic.

**AP-35** Projects The above CDBG and ESG COVID-19 related activities are proposed the proposed activities meet one of the three National Objectives as required by CDBG regulations:

- Benefit low-and-moderate income/meet an urgent need persons
- Aid in the prevention or elimination of slums or blight, and
- Meet an urgent need.

