



City Hall | 425 N. El Dorado Street | Stockton, CA 95202-1997 | [www.stocktongov.com](http://www.stocktongov.com)

## **Meeting Summary**

The following is a summary of the topics discussed in the PWStat meeting on 01/20/2021. Analysis is provided by the Office of Performance and Data Analytics. Information in the memo has been edited to protect Personal Identifiable Information (PII) and ensure accuracy. Note that the data and visuals included in this memo reflect a specific period in time, and as a result, information below can be subject to change.

This meeting will cover the following subjects in further detail:

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**City Hall Relocation**


**Design**

The overall project schedule has not changed from the last PWStat meeting.

**Schedule**

There is no change in the project schedule.

**Schedule**  
***New City Hall Project***  
 Revised: 12/14/2020

MILESTONE	DATE
Develop 30% Plans, Specs & Estimate	August 25, 2020
<b>Develop 60% Plans, Specs &amp; Estimate</b> 	<b>December 21, 2020</b>
Develop 90% Plans, Specs & Estimate	April 1, 2021
Develop 100% Plans, Specs & Estimate	June 3, 2021
Bid & Advertisement	July 22, 2021
Tenants Relocate (509 W. Weber Ave)	July 31, 2021
Construction Award	December 7, 2021
Construction Notice to Proceed	January 3, 2022

## **Discretionary Funding Project for PW**

There is no change in the project schedules. Next week bid opening is expected for the tree improvements project. The cricket project at Fakis Park is expected to be the next bid opening in late January, followed by bid opening for court resurfacings in early February.

### **Schedule & Status Update FY 2020-2021 Projects Approved for Discretionary Funding**

*Revised: 01/07/2021*

MILESTONE	DATE	STATUS
<b>TREES</b>		
Bid & Advertisement	January 7, 2021	Project advertising; bid opening tentatively scheduled for January 14.
Bid Opening	January 28, 2021	
Construction Award	March 9, 2021	
Construction Notice to Proceed	March 22, 2021	
Construction Completion ( <i>approx 180 working days</i> )	November 30, 2021	
<b>PLAYGROUNDS</b>		
Bid & Advertisement	N/A	Three of the four playground designs completed (Legion remaining); on-track for scheduled Council award using a Cooperative Purchasing Agreement.
Bid Opening	N/A	
Construction Award	February 23, 2021	
Order Playground Equipment	March 8, 2021	
Construction Notice to Proceed	June 14, 2021	
Construction Completion ( <i>approx 30 working days</i> )	July 31, 2021	
<b>PARK GAME COURTS / FIELDS</b>		
Bid & Advertisement	January 14, 2021	Scheduled to advertise next week for the multiple court resurfacings; cricket field currently in-design and will be a separate informal bid.
Bid Opening	February 4, 2021	
Construction Award	March 23, 2021	
Construction Notice to Proceed	April 5, 2021	
Construction Completion ( <i>approx 40 working days</i> )	May 31, 2021	
<b>ILLEGAL DUMPING EXTRA CREWS</b>		
Contract Extension	January 14, 2021	Forces to continuing 2-3 days each vendor: Ready to Work, SJ Conser. Corps, and 209 Cares.
Contract Expiration	June 30, 2021	

A low bid was received in response to the Trees advertisement listed above. The current price range of the six received bids is \$1.2M - \$660K. The contractor is based in San Bernadino. The department is currently researching why the bid was low and if this is a valid bidder.

“Construction Award” for Playgrounds Section has been amended from February 23<sup>rd</sup>, 2021 to March 9<sup>th</sup>, 2021.

Park Game Courts/Fields bids may open sooner than expected. Potentially amended from February 4<sup>th</sup>, 2021 to Jan 28<sup>th</sup>,2021

AWP is not expected to resume work related to illegal dumping.

Request for Operations & Maintenance to provide an update on progress as these items transition from procurement to operations.

Park playgrounds are in-design. Below is a rendering of the proposed play equipment at Laughlin Park.



## **Clean City Initiative**

### **Overall Statistics**

At the December 12, 2020 Community Cleanup event, there were over 235 vehicles served and 36 vouchers were distributed to the San Joaquin County landfill. Metrics were tallied for tonnages collected and quantities of various waste streams.

### **Initiative Goal**

The goal is to improve public-private partnerships with collaboration from the City Manager, Public Works and waste franchisees to combat issues of trash accumulation and illegal dumping across the City.

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## Upcoming Events

Solid waste is developing a sign-up sheet for volunteers that is planned to be added to the City's Website. What are current volunteer counts?

There are 23 events scheduled for the 2021 calendar year. Next upcoming event is on January 16 on West Lane near McNair High School working with a volunteer group associated with Stockton Baptist Church (Stockton Ministries).

Date	Recycling	Council District	Event Name	Location	Trash (tons)	Green Waste (tons)	Mattress/ Box Springs (units)	Appliances (units)	Tires (units)	Electronic Waste	Paper Shredding	Landfill Vouchers Dist.
12/12/2020	Recycling	6		Weston Ranch HHS	25.15	6.2	87	65	72	0	0	36
1/16/2021	Community Cleanup	1		West Lane across from McNair HS							0	0
2/20/2021	Community Cleanup											
2/27/2021	Community Cleanup											
3/6/2021	NBT - Code Enforcement											
3/20/2021	Community Cleanup											
3/27/2021	Community Cleanup											
4/10/2021	Community Cleanup											
4/17/2021	Recycling											
4/22/2021	Special Event		Earth Day									
4/24/2021	Community Cleanup											

Date	Recycling	Council District	Event Name	Location	Trash (tons)	Green Waste (tons)	Mattress/ Box Springs (units)	Appliances (units)	Tires (units)	Electronic Waste	Paper Shredding	Landfill Vouchers Dist.
5/1/2021	NBT - Code Enforcement											
5/15/2021	Recycling											
6/12/2021	NBT - Code Enforcement											
6/19/2021	Recycling											
7/17/2021	Recycling											
7/31/2021	Community Cleanup											
8/14/2021	Community Cleanup											
8/21/2021	Recycling											
9/4/2021	NBT - Code Enforcement											
9/18/2021	Recycling											
9/25/2021	Community Cleanup											
10/2/2021	NBT - Code Enforcement											
11/6/2021	Community Cleanup											
12/11/2021	Community Cleanup											
Y-T-D Total					25.15	6.2	87	65	72	0	0	36

## Engineering

### **Neighborhood Traffic Management Program (NTMP)**

The goal of the NTMP is to improve safety and the quality-of-life for residents by reducing the impacts from speeding vehicles, cut-thru traffic, and careless drivers.

The process is initiated by residents submitting a petition to the City. (10 residents over the age of 18 years old sign the petition and define the border of their neighborhood. All petitioners must live within the defined neighborhood.)

The new neighborhood is added to the waiting list.

Upon activation from the waiting list, a Kick-Off meeting is held to begin the community involvement process. Members become part of the neighborhood Traffic Calming Committee (TCC).

#### Program Structure

- There are four quadrants of NTMP in the City: Northwest, Southwest, Northeast, Southeast.
- 2 Traffic Calming Programs. 1) Expedited Speed Hump Program, and 2) Full Traffic Calming Program.
- Expedited Speed Hump Program: Neighborhoods interested in speed humps and non-physical measures such as striping, high visibility crosswalks, speed feedback signs.
- Timeline average is about 100 days from Kickoff meeting to the start of Construction.
- Full Traffic Calming Program: Neighborhoods wanting to explore all available traffic calming measures such as bulb outs, traffic circles or median barriers. This requires retaining a consultant to design the plan and requires council approval prior to construction.
- **Timeline average is about 160 days from Kickoff meeting to Design of plan.**

<b>Traffic Engineering</b>	
<b><i>Neighborhood Traffic Management Program Data</i></b>	
NTMP Completed (Expedited + Full Program) (Last 5 yrs)	72
Total # NTMP Neighborhoods (Active + Waiting List)	93
# NTMP Neighborhoods in progress (Active)	7
# NTMP Neighborhoods in Waiting List	8 6
Avg. # NTMP Neighborhoods completed/year (Last 5 yrs)	15
<b><i>Other Traffic Data (Jan 2019 – Nov 2020)</i></b>	
Radar Trailer Deployments	45
# Traffic Warrants /analysis performed (stop signs, signals)	23
# Signal Control System diagnosis	100
Speed Surveys/ PD Coordination	36

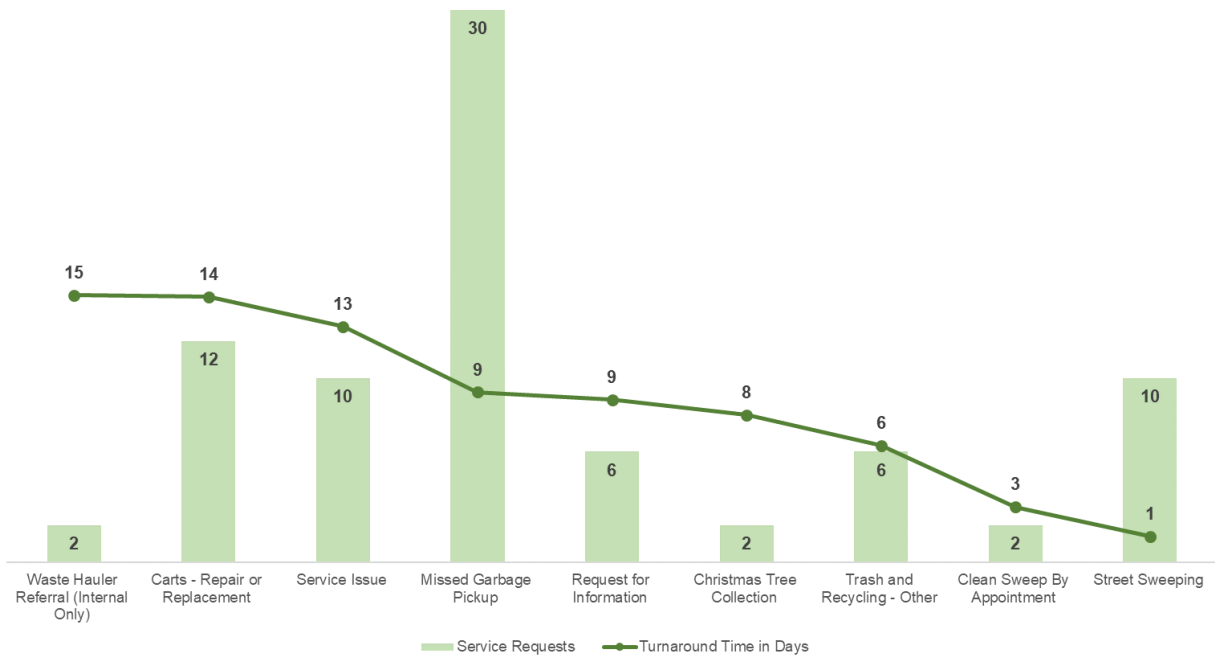
<b>CIP</b>	<b>As of 12/31/20</b>
Total Active projects (CIP, outside agency coord)	104
Total Contracts (Active CIP Projects)	89
Total Grant Funding Received (10 years) (REPORT ANNUALLY)	\$223,569,531.00
Annual Average Grant funding received per year	\$22,356,953.10
Total Construction Contracts (#)	23
Total Construction Contract Value (\$)	\$44,300,577.27
Total Change Order Value	\$252,999.58
CCO Rate - All current construction contracts	0.57%
Projects with CCO rate 0-5%	22
Projects with CCO rate 5-10%	0
Projects with CCO rate over 10%	1
Total Design Contracts (#)	66
Total Design Contract Value (\$)	\$12,735,763.14
Total Design Amendments Value	\$520,175.63
Amendment Rate - All Current design contracts	4.08%
Projects with Amendment rates 0-5%	54
Projects with Amendment rates 5-10%	4
Projects with Amendment rates over 10%	8
Total No. Engineering Division Employees (CIP & Traffic)	22
Total Cost of Engineers per year	\$3,481,888.63
Total Engineering Division Hrs/year available (2080)	45760
Total employee CIP hours budgeted	35048
Average number of Projects per Engineer/Project Manager	7
Total salaries available from grants	\$5,346,680.00

## **Solid Waste & Recycling**

### **AskStockton**

In December 2020, a total of 80 AskStockton service requests were closed in an average of 9 days.





Type of Service Request	Closed Service Requests	Average Turnaround Time in Calendar Days	Max Turnaround Time in Calendar Days	Min Turnaround Time in Calendar Days
Missed Garbage Pickup	30	9	28	1
Carts - Repair or Replacement	12	14	26	0
Street Sweeping	10	1	8	0
Service Issue	10	13	35	1
Trash and Recycling - Other	6	6	16	0
Request for Information	6	9	26	0
Clean Sweep By Appointment	2	3	5	1
Waste Hauler Referral (Internal Only)	2	15	18	11
Christmas Tree Collection	2	8	9	7
<b>Grand Total</b>	<b>80</b>	<b>9</b>	<b>35</b>	<b>0</b>

Meeting Adjourned.