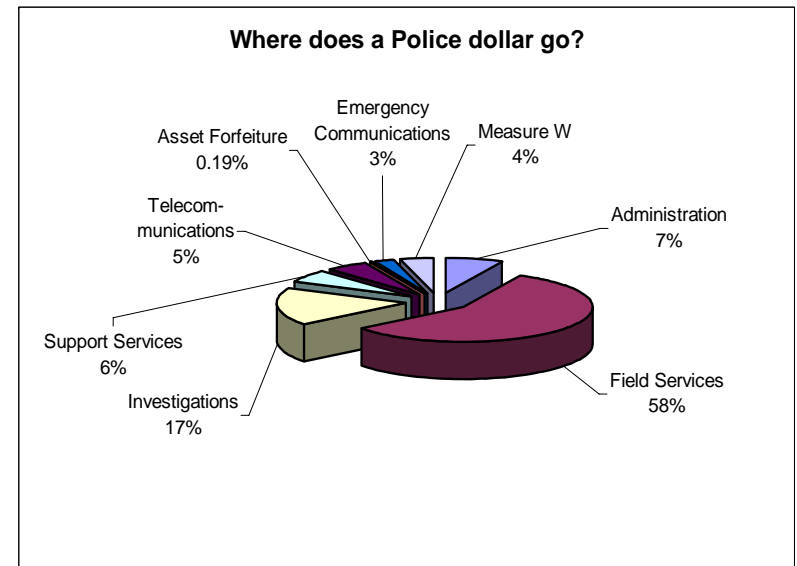
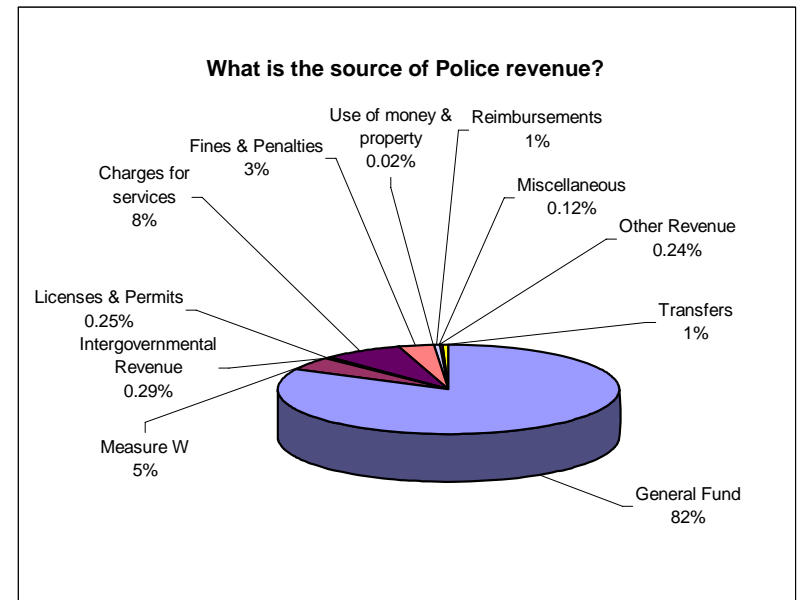


CHAPTER 17 – POLICE

The mission of Police is to promote the quality of life in the City by: working in partnership with the community to provide a safe and secure environment; recognizing and respecting the diversity and uniqueness of the citizens of our community; being sensitive and responsive to the public without bias or prejudice; utilizing personnel and financial resources in an efficient and effective manner; and responding to the ever-changing needs of our community.

Police has eight major functional areas as follows:

- Administration – provides direction over all Police operations and is comprised of the Chief’s Office, Internal Affairs, Fiscal Affairs and Planning, Personnel and Training, and Animal Control.
- Field Services Bureau – provides 24-hour-a-day uniformed Police patrols and responds to calls for services throughout the six Community Policing Districts in Stockton.
- Investigations – is responsible for investigation and assisting in the prosecution of major crimes occurring in the City and is comprised of four operating units: Crimes vs. Persons and Property, Special Investigations, Evidence Identification Unit, and Neighborhood Services.
- Support Services – is responsible for Police Records Management, Property Management, and Telephone and On-line Report Services.
- Telecommunications – is responsible for 9-1-1 emergency communications (plus Fire and Emergency Medical Systems transfers) and 24-hour-a-day dispatch.
- Asset Forfeiture – accounts for the share of proceeds that have been paid to the City by the San Joaquin County District Attorney or Federal Courts as a result of narcotics related cases adjudicated under the state and federal asset forfeiture statutes.
- Emergency Communications – provides resources to operate and maintain the system for receiving and dispatching responses to 9-1-1 telephone calls for emergency police and fire services 24-hours per day in the City.
- Measure W – provides increased Police protection services in the City using proceeds of the one-quarter percent sales tax approved by voters.



Source: FY 2007 revenue and expenditure data
(Percentages do not total to 100 percent due to rounding.)

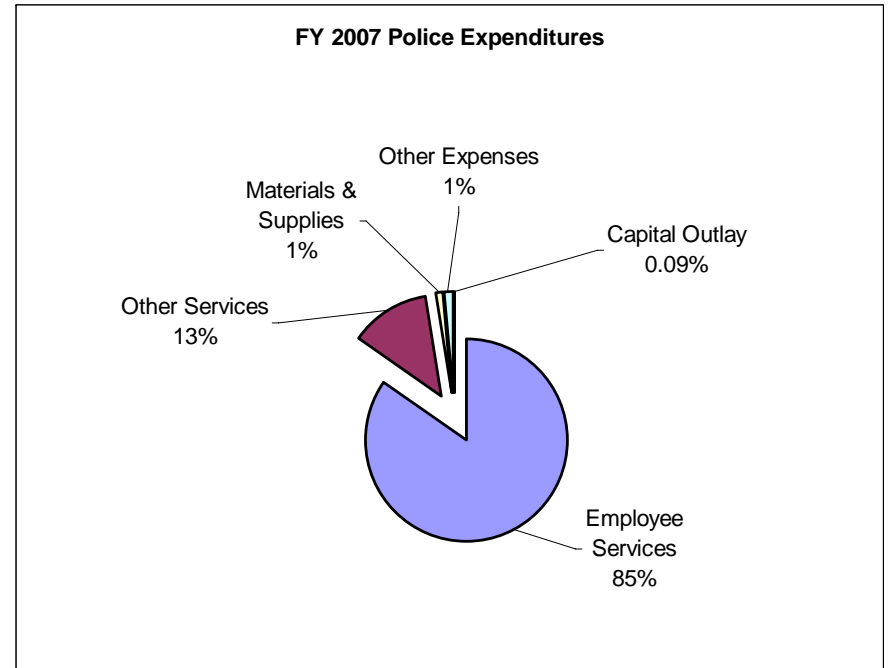
REVENUE AND SPENDING

Police is funded through the General Fund and several Special Revenue Funds. As shown in the chart on the previous page, 82 percent of funding was from the General Fund for FY 2007. Other sources of revenue included eight percent from charges for services, five percent from Measure W funding, and 3 percent from fines and penalties.

As with most General Fund departments, a portion of personnel costs are allocated to other funds through the budget process. As a result, budget and actual expenditures reported by department represent the unallocated operating cost per department. The City's financial system is not set up to easily determine total operating costs by department.

In examining where a Police dollar is spent, we noted 58 percent is spent on Field Services, with 17 percent on Investigations as shown on the previous page.

As shown to the right, a majority or 85 percent of Police's budget is spent on employee services, 13 percent on other services, and one percent on materials and supplies, and other expenses. Less than one percent is spent on other expenses and capital outlay.



Source: FY 2007 expenditure data
(Percentages do not total to 100 percent due to rounding.)

SPENDING, PER CAPITA, & STAFFING

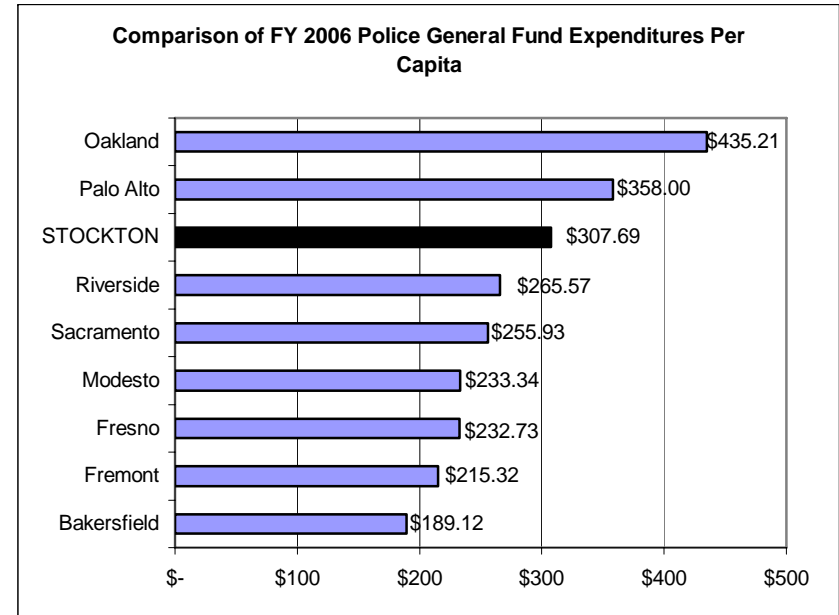
Overall, total operating expenditures for Police has increased 63 percent compared to five years ago. As a result, Police's per capita increased 47 percent from \$229.62 in FY 2003 to \$338.33 in FY 2007.

Per capita comparisons between cities can be difficult as cities vary in population, number of departments, and offer a different mix of services than Stockton.

As shown to the right, Stockton's FY 2006 Police General Fund per capita expenditures were less than Oakland and Palo Alto but greater than the remaining cities listed. Per capita comparisons were based solely on cities expenditures and population. We made no attempt to examine the types of services performed or cost allocation methods used by the respective cities' police departments.

Expenditures for Investigations have increased approximately 183 percent over the last five years while Telecommunications decreased 13 percent compared to five years ago.

Police authorized full time staffing has increased 16 percent from 560 in FY 2003 to 648 in FY 2007. At the end of FY 2007, actual full time staffing was at 617 positions.



Source: FY 2006 Cities' Comprehensive Annual Financial Reports and Annual Budgets¹

	Operating Expenditures									Per Capita	Staffing
	Admin- istration	Field Services	Investi- gations	Support Services	Telecom- munications	Asset Forfeiture	Emergency Communi- cations	Measure W	TOTAL		Authorized full time staffing ²
FY 2003	\$5,839,143	\$37,244,737	\$5,994,056	\$4,845,522	\$5,994,056	\$83,411	\$0	\$0	\$60,000,925	\$229.62	560
FY 2004	\$6,077,666	\$39,626,499	\$11,633,277	\$5,195,772	\$6,268,456	\$149,485	\$0	\$0	\$68,951,155	\$256.23	573
FY 2005	\$5,850,478	\$48,605,110	\$13,966,293	\$5,515,257	\$4,704,074	\$148,642	\$1,950,679	\$168,373	\$80,908,906	\$289.46	603
FY 2006	\$6,633,091	\$54,351,739	\$15,947,781	\$5,627,571	\$5,121,687	\$132,558	\$2,579,297	\$2,505,932	\$92,899,656	\$324.78	627
FY 2007	\$7,049,656	\$56,262,291	\$16,940,956	\$5,729,385	\$5,226,161	\$186,096	\$2,549,800	\$4,100,455	\$98,044,800	\$338.33	648
Change over last 5 years ³	21%	51%	183%	18%	-13%	123%	31%	2335%	63%	47%	16%

¹ Department expenditures were obtained from cities' Comprehensive Annual Financial Reports. Where data was unavailable, expenditures were obtained from department's annual budgets.

² Authorized full time staffing is based on approved annual fiscal year budgets.

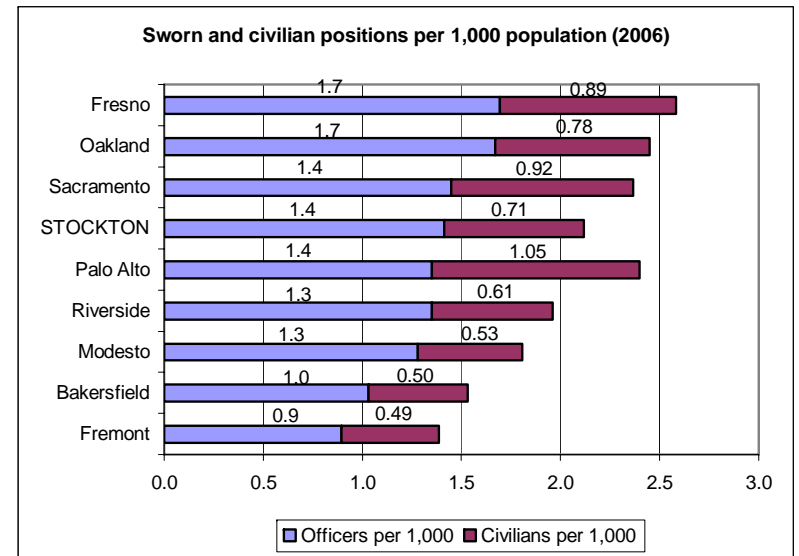
³ Where five years of data was not available, the change was based on the first available data.

POLICE STAFFING

Authorized departmental staffing increased from 574 to 627 full time positions over the last five years, or nine percent. The number of police officers has increased from 384 to 404, or five percent.

Sworn personnel rates per 1,000 residents has dropped from 1.51 in 2002 to 1.41 in 2006. Hiring has not kept pace with Stockton's growth in population. With 1.41 authorized personnel per 1,000, Stockton is similar to Sacramento, Palo Alto, Riverside, and Modesto.

Police Department staff are supplemented with Volunteers in Police Service, or VIPS. In 2006, 53 individuals provided over 21,000 hours of volunteer work for the department, representing a 21 percent increase in volunteer hours since 2004.



Source: FBI Uniform Crime Reporting Program (www.fbi.gov/ucr/ucr.htm)

Calendar Year	Authorized full time staffing ¹	Authorized full time staffing per 1000 residents	Total sworn and civilian staffing ²	Police officers per 1,000 residents	Number of Volunteers in Police Service (VIPS) ³	Hours worked by VIPS ³
2002	574	2.26	570	1.51		
2003	560	2.14	571	1.43		
2004	573	2.13	579	1.42	39	17,548
2005	603	2.16	598	1.39	50	18,152
2006	627	2.19	606	1.41	53	21,241
Change over last 5 years ⁴	9%	-3%	6%	-7%	36%	21%

¹ Authorized full time staffing is based on approved annual fiscal year budgets.

² Total number of police officers is based on calendar year data as reported by FBI Uniform Crime Reporting Program.

³ Data reported by the Stockton Police Department.

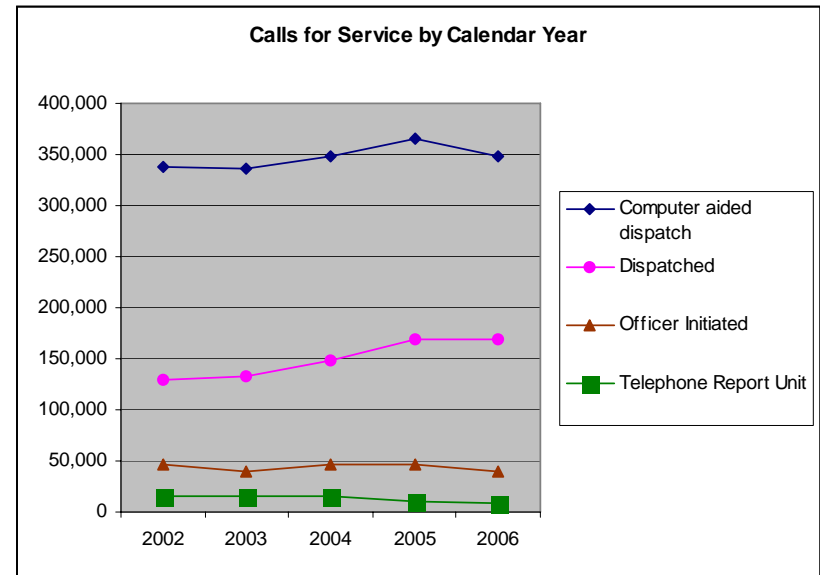
⁴ Where five years of data was not available, the change was based on the first available data.

CALLS FOR SERVICE

The Police Department received over 347,000 calls for service through the dispatch center. This includes all types of calls.

Not all calls result in an officer being dispatched. The Telephone Report Unit takes crime/incident reports in cases where it is not necessary for an officer to be dispatched. Beginning in March 2005, citizens also have the option to report certain crimes using the Internet. When there is no known suspect, incidents such as non injury accidents, identity theft, vandalism, and lost property can be reported online.

- Dispatched calls for service increased 31 percent from 2002 to 2006.
- Reports taken by telephone in which an officer is not dispatched decreased 39 percent over the same period. Part of the decrease can be explained by the addition of online reporting.



Source: Police Department

Calendar Year	Calls for Service				
	Computer aided dispatch	Dispatched	Officer Initiated	Telephone Report Unit	Online reporting ¹
2002	337,569	128,766	45,887	15,322	
2003	336,870	132,975	40,045	16,097	
2004	348,007	147,763	45,930	15,385	
2005	364,863	169,605	46,595	9,796	2,420
2006	347,785	169,131	40,510	9,391	2,821

Change over last 5 years²

Category	2006 vs 2002 Change (%)
Computer aided dispatch	3%
Dispatched	31%
Officer Initiated	-12%
Telephone Report Unit	-39%
Online reporting	17%

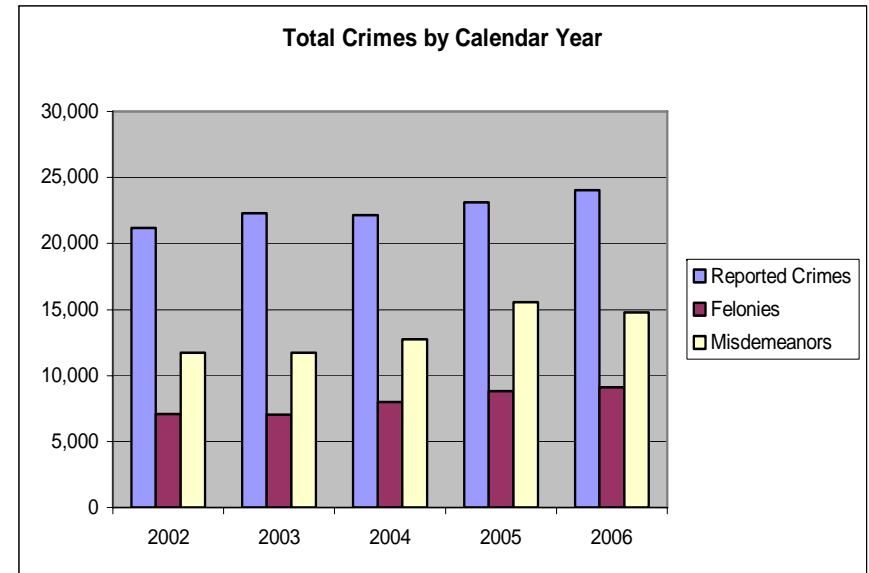
¹ Online reporting was implemented in March 2005.

² Where five years of data was not available, the change was based on the first available data.

CRIME

The Police Department categorizes crime as Part 1 and Part 2. Part 1 crimes include arson, assault, burglary, homicide, larceny/theft, rape, robbery, and vehicle theft. Compared to calendar year 2002, total Part 1 crimes rose 14 percent, from 21,191 to 24,063. Rape, and arson decreased 28 and 24 percent, respectively. Over the same period, Robbery increased 30 percent and burglary increased 29 percent. Motor vehicle thefts increased seven percent for the period. However, motor vehicle thefts have declined 15 percent since 2004.

Results of the citizen survey show that one third of households surveyed include a member who was the victim of a crime in the previous 12 months. Of those, approximately one in four did not report the crime.



Source: Police Department

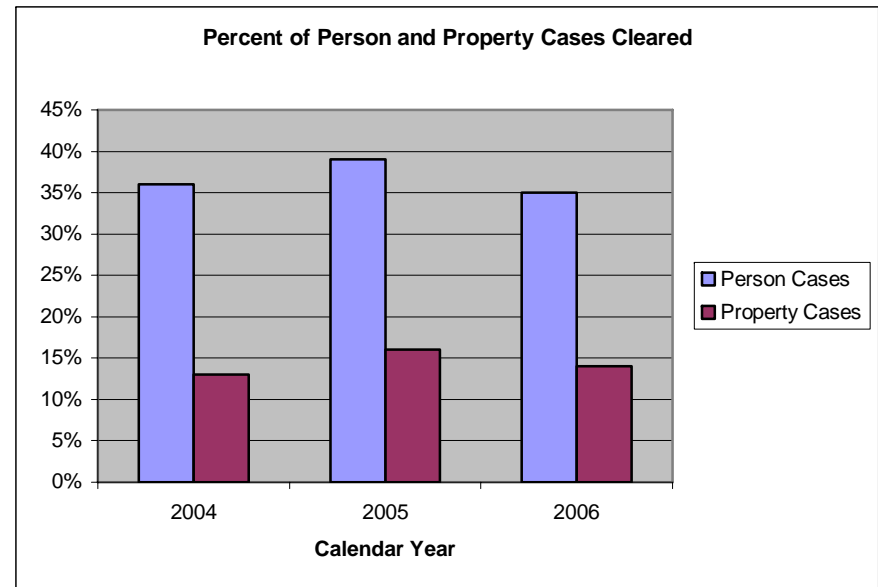
Calendar Year	Part 1 Reported Crimes									Arrests			Citizen Survey ¹	
	Criminal homicide	Forcible rape	Robbery	Aggravated Assault	Burglary	Larceny - theft	Motor vehicle theft	Arson	TOTAL	Felonies	Misdemeanors	TOTAL	Percent member of household victim of crime in last 12 months	Percent that were victim of a crime & reported the crime
2002	36	141	1,171	2,345	2,967	11,005	3,452	74	21,191	7,086	11,707	18,793		
2003	38	155	1,208	2,061	3,124	11,791	3,862	79	22,318	7,005	11,708	18,713		
2004	40	108	1,187	2,365	3,067	11,023	4,315	65	22,170	7,981	12,770	20,751		
2005	41	109	1,357	2,695	3,434	11,487	3,940	60	23,123	8,838	15,574	24,412		
2006	37	102	1,519	2,630	3,836	12,202	3,681	56	24,063	9,134	14,789	23,923	33%	77%
Change over last 5 years	3%	-28%	30%	12%	29%	11%	7%	-24%	14%	29%	26%	27%		

¹ Citizen Survey results are for FY 2007.

INVESTIGATIONS

Investigators work crimes against persons and crimes against property:

- For both cases against persons and cases against property, the number of cases cleared increased 14 percent from 2004 to 2006.
- Stated as a percentage of cases cleared, clearance rates remained fairly stable from 2004 to 2006.



Source: Police Department

Investigative Services ¹					
Calendar Year	Number of person cases cleared	Number of property cases cleared	Percent of person cases cleared	Percent of property cases cleared	Percent of cases cleared
2002					
2003					
2004	1,315	2,344	36%	13%	17%
2005	1,622	2,966	39%	16%	20%
2006	1,502	2,678	35%	14%	17%
Change over last 5 years ²	14%	14%	-3%	8%	0%

¹ No data was provided for calendar year 2002 through 2004.

² Where five years of data was not available, the change was based on the first available data.

NEIGHBORHOOD SERVICES

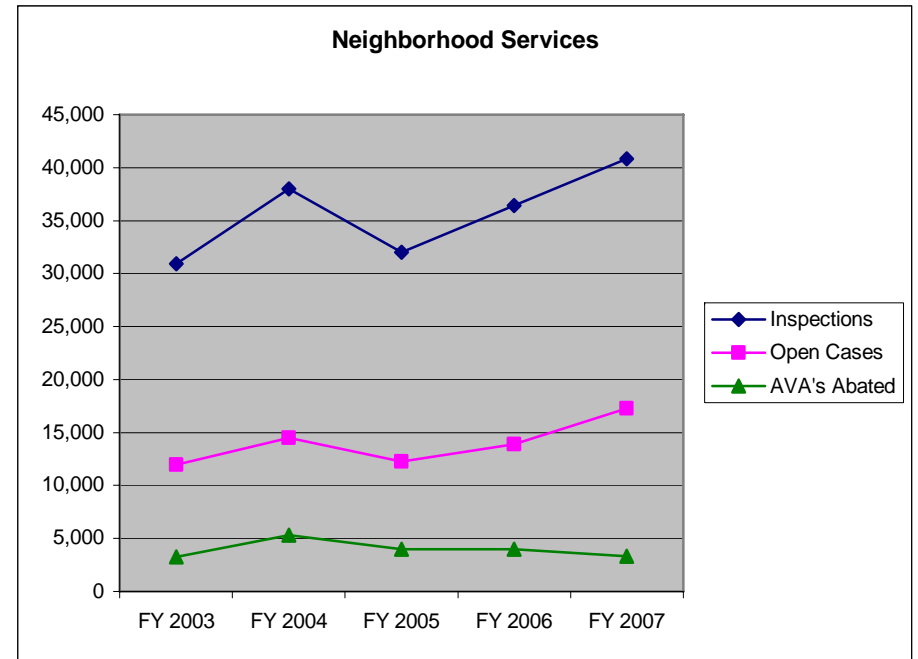
The Neighborhood Services Section of the Police Department enforces codes, laws and regulations for the abatement of substandard housing conditions and zoning violations, blight issues, and the abatement of abandoned, dismantled, or inoperative vehicles.

Over the past five years:

- The total number of open cases and inspections conducted has increased 45 and 32 percent respectively.
- The number of abandoned vehicles abated has increased three percent to 3,331 in FY 2007.
- The square feet of graffiti painted over has increased 43 percent compared to five years ago.

Results of the citizen survey show:

- Twenty percent of survey respondents rated the quality of code enforcement services as good or excellent.
- In rating potential major problems in Stockton, 61 percent of respondents rated graffiti, 37 percent rated rundown buildings, weed lots, or junk vehicles, and 19 percent rated noise as a major problem.



Source: Neighborhood Services

Neighborhood Services

	Total number of open cases	Total number of inspections	Abandoned Vehicle Abatement (AVA) revenue ¹	Total number of AVA's abated	Total sq ft of graffiti painted over
FY 2003	11,964	30,930	\$ 176,276	3,244	222,414
FY 2004	14,488	37,988	\$ 263,430	5,317	321,223
FY 2005	12,284	32,033	\$ 131,193	3,996	179,506
FY 2006	13,866	36,426	\$ 288,594	3,975	342,861
FY 2007	17,291	40,849	\$ 255,789	3,331	317,260
Change over last 5 years	45%	32%	45%	3%	43%

Citizen Survey

Percent rating graffiti as a major problem	Percent rating noise as a major problem	Percent rating rundown buildings, weed lots, or junk vehicles as a major problem	Percent rating weeds as a major problem	Percent rating quality of code enforcement services as good or excellent
61%	19%	37%	25%	20%

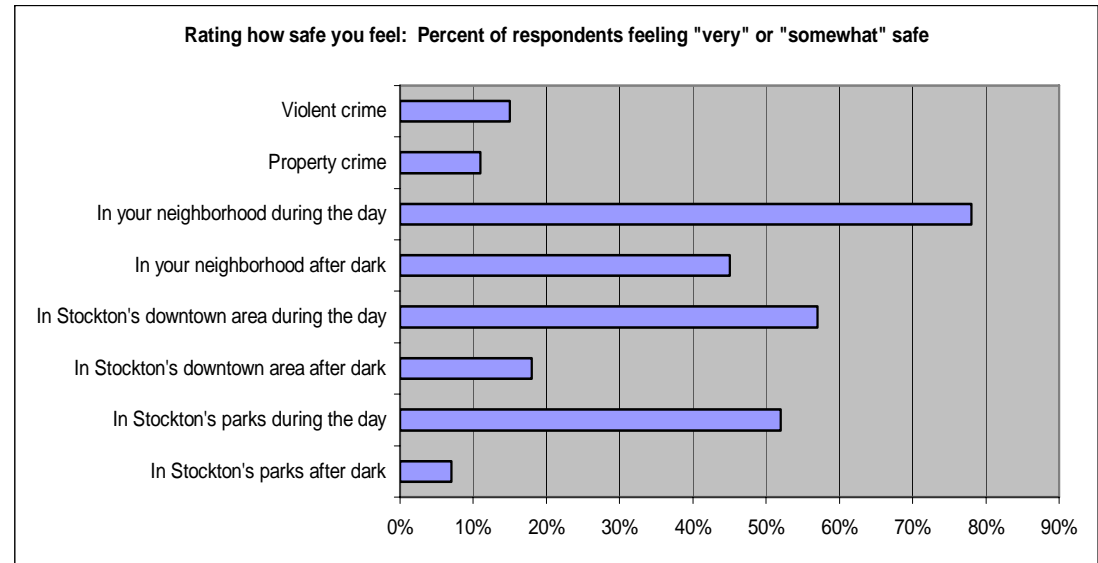
¹ AVA revenue represents the State's allocation of grant money received.

PERCEPTIONS OF SAFETY

The first of the City Council's goals is to "reduce crime and improve safety." Citizen perceptions of safety support this being a goal.

Citizens generally feel safe in their own neighborhood during the day, but the same percentage, 78, rate crime as a major problem. Eight-four percent rated drugs as a major problem. Just over half the citizens surveyed indicate they feel very or somewhat safe during the day in the downtown area and in City parks. After dark, citizens feeling very or somewhat safe in those areas drop to 18 and seven percent, respectively.

Half the citizens surveyed rate police services as good or excellent, but only one fourth rate crime prevention as good or excellent.



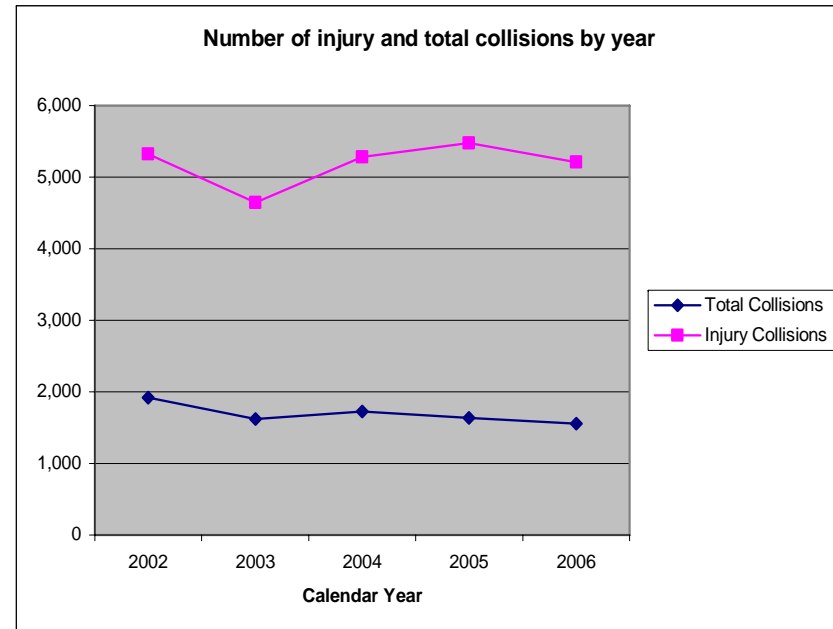
Source: National Citizen Survey™2007 (Stockton)

	Citizen Survey: Percent of residents feeling very or somewhat safe								Citizen Survey			
	From violent crime	From property crime	In your neighborhood during the day	In your neighborhood after dark	In Stockton's downtown area during the day	In Stockton's downtown area after dark	In Stockton's parks during the day	In Stockton's parks after dark	Percent rating police services good or excellent	Percent rating crime prevention good or excellent	Percent rating crime as a major problem	Percent rating drugs as a major problem
FY 2007	15%	11%	78%	45%	57%	18%	52%	7%	50%	24%	78%	84%

TRAFFIC AND PARKING CONTROL

Over the past five years:

- Forty-one percent of survey respondents rated the quality of traffic enforcement as good or excellent.
- The total number of collisions has decreased two percent, while the number of collision related injuries has decreased 19 percent.
- Compared to five years ago, fatal collisions have increased 13 percent.
- Compared to five years ago, the number of traffic citations issued has increased 75 percent.



Source: Police Department

Calendar Year	Traffic and Parking					Citizen Survey ¹
	Number of injury collisions	Number of fatal collisions	Total collisions	Abandoned autos towed	Parking citations issued	Percent rating quality of traffic enforcement good or excellent
2002	1,918	24	5,321		19,967	
2003	1,620	14	4,643	1,418	27,666	
2004	1,724	25	5,281	993	36,938	
2005	1,638	22	5,474	1,614	49,271	
2006	1,559	27	5,209	1,109	35,006	41%
Change over last 5 years ²	-19%	13%	-2%	-22%	75%	

¹ Citizen Survey results are for FY 2007.

² Where five years of data was not available, the change was based on the first available data.

ANIMAL CONTROL

Animal control received nearly 11,000 calls for service in calendar year 2006. Calls were down seven percent from 2002.

- Thirty-five percent of survey respondents rated the quality of animal control services as good or excellent.
- The number of service calls received by animal control has remained relatively stable.
- The number of dogs impounded has decreased 21 percent over the five year period.
- The percent of dogs claimed by their owner, or sold/adopted have increased 28 percent and 13 percent respectively.
- Impounded cats increased 21 percent over the five year period
- The percentage of cats claimed by their owner increased 68 percent, and the number sold or adopted decreased 38 percent.

Calendar Year	Animal Control										Citizen Survey ¹ Percent rating animal control services good or excellent
			Dogs				Cats				
	Number of service calls	Number of animal citations	Number impounded	Number redeemed by owner	Number sold or adopted	Percent of impounded that were sold or adopted	Number impounded	Number redeemed by owner	Number sold or adopted	Percent of impounded that were sold or adopted	
2002	11,738	654	7,663	829	1,764	23%	5,609	34	908	16%	
2003	10,304	493	6,761	878	1,852	27%	6,313	42	904	14%	
2004	10,502	505	6,382	960	1,563	24%	5,921	46	637	11%	
2005	10,724	425	6,249	1,610	1,149	18%	6,504	58	831	13%	
2006	10,897	486	6,051	1,058	1,578	26%	6,791	57	685	10%	35%
Change over last 5 years	-7%	-26%	-21%	28%	-11%	13%	21%	68%	-25%	-38%	

¹ Citizen Survey results are for FY 2007.

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